

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,299	8,232.01	8	53,671	67,544.05	50	75,078.00	90.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,299	8,232.01	8	53,671	67,544.05	50	83,588.00	
LI % of Total	1.2%	14.5%	5.3%	3.4%	14.2%	4.3%	20.4%	
Residential New Construction	0	0.00	0	3,748	4,318.60	3	0.00	0.0%
Energy Star Lighting	427,842	15,119.35	45	678,295	25,392.38	471	0.00	0.0%
Energy Star Appliance	6,200	3,170.00	47	44,515	21,220.00	253	0.00	0.0%
Residential Conservation Service	24,281	15,583.05	44	311,624	197,515.50	345	163,462.00	120.8%
Energy Star HVAC	92	416.00	1	1,625	1,864.00	4	0.00	0.0%
Res Subtotal	458,415	34,288.40	137	1,039,807	250,310.48	1,076	163,462.00	
Res % of Total	88.0%	60.3%	91.3%	66.4%	52.5%	93.2%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	29,734	405.00	1	29,734	405.00	1	0.00	0.0%
C&I Small Retrofit	24,688	12,988.04	2	401,365	144,467.00	19	163,046.63	88.6%
C&I Govt Small	1,842	977.90	2	15,387	11,505.74	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	56,264	14,370.94	5	472,886	158,533.06	29	163,046.63	
C&I % of Total	10.8%	25.3%	3.3%	30.2%	33.3%	2.5%	39.8%	
Report Total	520,979	56,891.35	150	1,566,364	476,387.59	1,155	410,096.63	
Budget Comparison					409,526.55		410,096.63	99.9%